

Demographic, Legislative or continuing pressures					
	2018-2019 £'000	2019-2020 £'000	2020-2021 £'000	Description	Proposed Allocation 2018-2019 £'000
Education and Children					
Childrens Services	423	100	50	Fostering rates and WG planned all Wales rates. New rates effective from Oct 17. As we currently pay the lowest, the impact will be greater for CCC.	350
Additional Learning Needs reform	50	100	150	WG have not quantified to date but hard to see how this won't need financial support	
WESP	50			CCC's impact on one million welsh speakers won't progress without funding.	
Behaviour Support Services Review Recommendations	50	100		Changing the nature & location of provision to meet pupil needs across the County through cluster bases, training, etc. report will be coming to CMT and will also link to MEP Band B.	
School meals	60			Food cost increases (above general inflation validation)	
Schools	45			A number of schools need to be closed to rationalise across the Authority – Corporate Approach. Possible 'invest to save' for resource into MEP team	
Music Service	100			Struggling to get to self-funded, not Statutory but well supported politically	
Total Education and Children	778	300	200		350